

Montgomery County Board of Commissioners
FY 2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended		Total Amount Expended	Excess Proceeds	Project Behind Schedule	Project Underfunded
				Previous Years 2015 - 2016	Current Year 2017				
Buildings/Grounds	2014 Referendum	\$ 780,000	\$ 780,000	\$ 94,408	\$ 36,178	\$ 130,586	\$ -	No	No
Roads & Bridges	2014 Referendum	1,718,000	1,718,000	40,279	117,100	157,379	-	No	No
Recreation & Library	2014 Referendum	60,000	60,000	-	22,338	22,338	-	No	No
Equipment & Vehicles	2014 Referendum	500,000	500,000	197,873	99,167	297,040	-	No	No